

HOUSING DEVELOPMENT AND INFRASTRUCTURE LIMITED
Statement of Standalone Unaudited Results for the Quarter ended 30th June, 2013

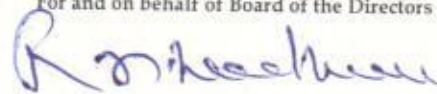
PART I		(₹ in lacs)			
Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
(1)	a. Income from operations	10,607	12,957	18,798	96,759
	b. Other operating Income	1,233	319	314	1,294
	TOTAL REVENUE	11,840	13,276	19,112	98,053
(2)	EXPENDITURE				
	a. Cost of material consumed	7,850	8,928	7,860	31,172
	b. Purchase of stock- in- trade	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(12,335)	(19,641)	(16,780)	(46,076)
	d. Employee benefit expenses	959	771	813	3,174
	e. Depreciation and amortisation expenses	194	192	196	782
	f. Other expenses	1,844	4,251	1,659	8,823
	TOTAL	(1,488)	(5,499)	(6,252)	(2,125)
(3)	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	13,328	18,775	25,364	1,00,178
(4)	Other Income	3,044	4,367	2,660	17,308
(5)	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	16,372	23,142	28,024	1,17,486
(6)	Finance Costs				
	a. Project Specific finance cost	9,913	11,879	11,522	47,666
	b. Other finance cost	2,891	2,207	2,136	9,111
(7)	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	3,568	9,056	14,366	60,709
(8)	Exceptional items	-	(44,198)	-	(44,198)
(9)	Profit/(Loss) from ordinary activities before tax (7+8)	3,568	(35,142)	14,366	16,511
(10)	Tax expense	1,152	(8,915)	2,019	1,973
(11)	Net Profit/(Loss) from ordinary activities after tax (9+10)	2,416	(26,227)	12,347	14,538
(12)	Extraordinary items (net of tax expense ₹ NA)	-	-	-	-
(13)	Net Profit / (Loss) for the period (11+12)	2,416	(26,227)	12,347	14,538
(14)	Paid-up Equity Share Capital (Face value of share ₹ 10/- each)	41,90,03,986	41,90,03,986	41,90,03,986	41,90,03,986
(15)	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	-	9,76,276
(16)	i. Earning per share (EPS) (before extraordinary items) (of ₹ 10/- each) (not annualised):				
	(a) Basic	0.58	(6.26)	2.94	3.46
	(b) Diluted	0.58	(6.26)	2.94	3.46
	ii. Earning per share (EPS) (after extraordinary items) (of ₹ 10/- each) (not annualised):				
	(a) Basic	0.58	(6.26)	2.94	3.46
	(b) Diluted	0.58	(6.26)	2.94	3.46
PART II					
A	PARTICULARS OF SHAREHOLDING				
(1)	Public shareholding				
	- Number of Shares	26,74,67,178	26,74,67,178	26,24,67,178	26,74,67,178
	- Percentage of Shareholding	63.83	63.83	62.64	63.83
(2)	Promoters and Promoter group				
	a) Pledged / Encumbered				
	- Number of Shares	14,56,50,775	14,56,50,775	15,06,50,775	14,56,50,775
	- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	96.12	96.12	96.24	96.12
	- Percentage of Shares (as a % of the total share capital of the Company)	34.77	34.77	35.96	34.77

b) Non - encumbered					
- Number of Shares		58,86,033	58,86,033	58,86,033	58,86,033
- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)		3.88	3.88	3.76	3.88
- Percentage of Shares (as a % of the total share capital of the Company)		1.40	1.40	1.40	1.40
Particulars		Quarter ended 30.06.2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	0			
	Received during the quarter	13			
	Disposed of during the quarter	13			
	Remaining unresolved at the end of the quarter	0			

Notes :-

1. The above results have been reviewed by the Audit Committee and thereafter, approved by the Board of Directors at their meetings held on 14th August, 2013.
2. Previous period figures have been regrouped, rearranged, restated and reclassified wherever necessary, for the purpose of comparison.
3. The operations of the Company are substantially of real estate development and infrastructure and as such reporting is done on single segment basis.
4. Executive Chairman and Vice Chairman & Managing Director have not taken any remuneration for the Quarter under review.
5. During the quarter under review, the Company has repaid the NCD of ₹ 18,321.60 lacs.

For and on behalf of Board of the Directors



Rakesh Kumar Wadhawan
Executive Chairman

Place : Mumbai
Date: 14-August-2013



HOUSING DEVELOPMENT AND INFRASTRUCTURE LIMITED
Statement of Consolidated Unaudited Financial Results for the Quarter ended 30th June, 2013


PART I Sr. No. Particulars		Quarter Ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
(1)	a. Income from operations	13,841	13,968	19,818	1,01,281
	b. Other operating Income	1,225	304	298	1,243
	TOTAL REVENUE	15,066	14,272	20,116	1,02,524
(2)	EXPENDITURE				
	a. Cost of material consumed	12,811	15,062	10,862	45,497
	b. Purchase of stock-in-trade	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(22,608)	(32,607)	(23,296)	(86,563)
	d. Employee benefit expenses	1,054	881	888	3,528
	e. Depreciation and amortisation expenses	2,009	2,090	2,096	8,454
	f. Other expenses	2,859	4,783	2,618	12,769
	g. TOTAL	(3,875)	(9,791)	(6,832)	(16,315)
(3)	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	18,941	24,063	26,948	1,18,839
(4)	Other Income	1,018	1,281	942	3,999
(5)	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	19,959	25,344	27,890	1,22,838
(6)	Finance Costs				
	a) Project Specific finance costs	13,976	15,666	13,272	60,066
	b) Other finance cost	2,958	2,233	2,136	9,165
(7)	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	3,025	7,445	12,482	53,607
(8)	Exceptional items	-	(44,198)	-	(44,198)
(9)	Profit/(Loss) from ordinary activities before tax (7+8)	3,025	(36,753)	12,482	9,409
(10)	Tax expense	1,401	(8,757)	1,945	2,052
(11)	Net Profit/(Loss) from ordinary activities after tax (9+10)	1,624	(27,996)	10,537	7,357
(12)	Extraordinary items (net of tax expense ₹ NA)	-	-	-	-
(13)	Net Profit/(Loss) for the period (11+12)	1,624	(27,996)	10,537	7,357
(14)	Share of profit/(loss) in Associates	-	-	-	(29)
(15)	Minority share of profit / (Loss)	1	-	1	5
(16)	Net Profit/(Loss) after Taxes, minority Interest and share of profit of associates (13+14+15)	1,625	(27,996)	10,538	7,333
(17)	Paid-up Equity Share Capital (Face value of share ₹ 10/- each)	41,90,03,986	41,90,03,986	41,90,03,986	41,90,03,986
(18)	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)				10,38,272
(19)	i. Earning per share (EPS) (before extraordinary items) (of ₹ 10/- each) (not annualised):				
	(a) Basic	0.39	(6.68)	2.51	1.75
	(b) Diluted	0.39	(6.68)	2.51	1.75
	ii. Earning per share (EPS) (after extraordinary items) (of ₹ 10/- each) (not annualised):				
	(a) Basic	0.39	(6.68)	2.51	1.75
	(b) Diluted	0.39	(6.68)	2.51	1.75
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A	PARTICULARS OF SHAREHOLDING				
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Particulars				Quarter ended 30.06.2013
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Rakesh Kumar Wadhawan
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